

ORDINANCE 2002-2

AN ORDINANCE OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT
AMENDING THE MCSD RULES AND REGULATIONS TO INCREASE FEES AND CHARGES

- WHEREAS, MCSD last increased its water and sewer rates in July 1999; and
- WHEREAS, MCSD's electricity costs have increased 114% and water supply costs have increased 193% over the past three years; and
- WHEREAS, The Board has developed a ten year Capital Improvement Program to fund needed water and sewer system improvements; and
- WHEREAS, The Capital Improvement Program requires an increased level of investment in MCSD water facilities to provide for foreseeable system and equipment replacement; and
- WHEREAS, The Board finds that a 15% increase in water base rate and user fees are needed and necessary to provide a reasonable level of service to MCSD customers and constituents..

NOW THEREFORE, THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY AMEND THE MCSD RULES AND REGULATIONS AS FOLLOWS:

- SECTION 1. The minimum charge per month for multiple living units specified in Rule 16.01 is increased from \$4.68 per living unit to \$5.38 per living unit.
- SECTION 2. The minimum charge per month for 5/8" to 1" meters for all customers specified in Rule 16.01 is increased from \$4.68 per living unit to \$5.38 per month.
- SECTION 3. The minimum charge per month for 1½" to 2" meters for all customers specified in Rule 16.01 is increased from \$24.20 per living unit to \$27.83 per month.
- SECTION 4. The minimum charge per month for 3" or larger meters for all customers specified in Rule 16.01 is increased from \$37.40 per living unit to \$43.00 per month.
- SECTION 5. The consumption charge schedule specified in Rule 16.01 is replaced with the following schedule:

"The consumption charge for non-multiple unit customers shall be calculated as a function of the actual water consumed to the following schedule:

<u>AMOUNT OF WATER CONSUMED</u>	<u>CHARGE PER 100 CUBIC FEET</u>
100 to 500 Cubic Feet	\$ 0.78
Over 500 Cubic Feet	\$ 1.18

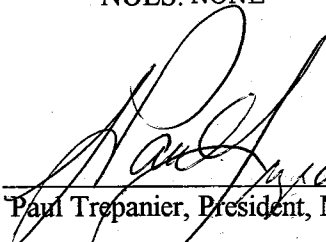
The consumption charge for multiple unit customers shall be calculated by summing the product of the average actual water consumed per unit multiplied by above schedule for all units."

On a motion by Director Murphy seconded by Director Wennerholm, the foregoing ordinance is duly accepted on second reading this 15th day of May 2002 by the following vote:

AYES: MURPHY, REID, TREPANIER,
WENNERHOLM

NOES: NONE

ABSENT: FLEURY


Paul Trepanier, President, MCSD Board of Directors

Attest: I, Sharon Denison, Secretary to the Board of Directors of the McKinleyville Community Services District, hereby certify that the foregoing is a full, true and correct copy of the ordinance duly adopted this 15th day of May 2002.


Secretary to the Board of Directors